

**Stanbridge Primary School
Sports Funding Review
2017-18**



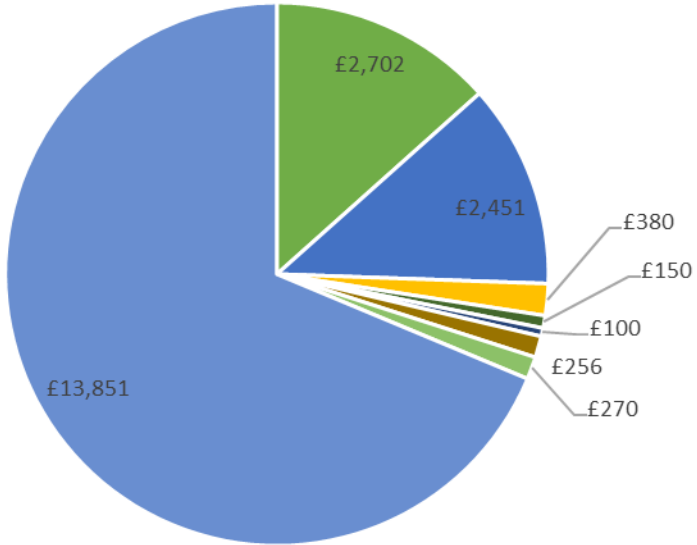
This is a summary of the income and expenditure for PHSE.

Budget= £19,547 (£1600 + £10 Per Pupil Excluding Reception Classes)

Resource	Cost
Enhanced CPD Sports partnership with CSET sports partnership.	£2,702
Play Leader – playtime/lunchtime	£2,451
Netball lines – Second set	£380
Real PE Resources	£150
South Gloucestershire PE Association Membership	£100
2 nd Swimming Coach	£256
Part Fund Astro development	To be confirmed upon consultation
Coach travel for Olympiad	£270
Total:	£6309 + Astro funding

Sports Premium Funding

Sports Funding Review



- Sports Partnership
- Play Leader
- Netball Lines
- Real PE Resources
- SPE Association
- Second Swimming Coach
- Coach Travel
- Part funding of School Astro Turf

	Expenditure	Impact	Review
CSET Sports Partnership	£2702	<p>Children will be given a wider range of opportunities to take part in Level 1 and 5 sports competitions. The target is to get at least on team to the level 3 games in Bath</p> <p>Staff will be given a range of opportunities to receive and professional development in wide variety of sporting and outdoor activities</p> <p>Sports crew will have opportunities to train and be coached to be sports leader as part of the school mark games awards. Staff from the CSET sports partnership will be utilised for up to 10 hours of training with staff or organising events/competitions. Expertise, advice and resources will be provided through The CSET Sports Partnership.</p>	
Play Leader/ Lunchtime support	£2451	Children always have an adult option to play with during playtimes/lunchtimes and this means they will continue to do so. The play leader has trained play buddies to facilitate activities led by the buddies.	
Netball Lines	£360	The re-spraying of one of the netball court lines, which has significantly faded will allow for KS1 to use them for their morning runs. It will also provide clearly marked zones for drills/activities to be set up during PE lessons and after school clubs. This will also give the KS2 Netball team opportunities to practice matches.	
Real PE Resource	150	This will allow the staff to continue to carry out the REAL PE lessons effectively with the correct resources.	
Coach Travel	£270	All of the children in Year 2 will be able to attend the Olympiad Event which will encourage participation in sports. Attending this event will also give the children the opportunity to learn and be introduced to new sports.	
Part Funding of School Astro/ All-weather terrain	TBC	Consultations have begun into the feasibility of converting a section of the school playing field into an all-weather astro turf enabling all pupils to take part in a range of sporting activities all year round.	
Additional Swimming coach	£256	This will ensure that the children in KS2 receive high-level swimming coaching to encourage all pupils to be able to swim 25m by the end of KS2.	
South Glos PE association	£100	The membership will allow pupils to compete against other school in a range of sports.	