

**Stanbridge Primary School**  
**Pupil Premium Planned Spend**  
**2014-15**



This is a summary of the planned expenditure of Pupil Premium money received by the school. **An indication of the impact of the schemes will be carried out in July 2015.**

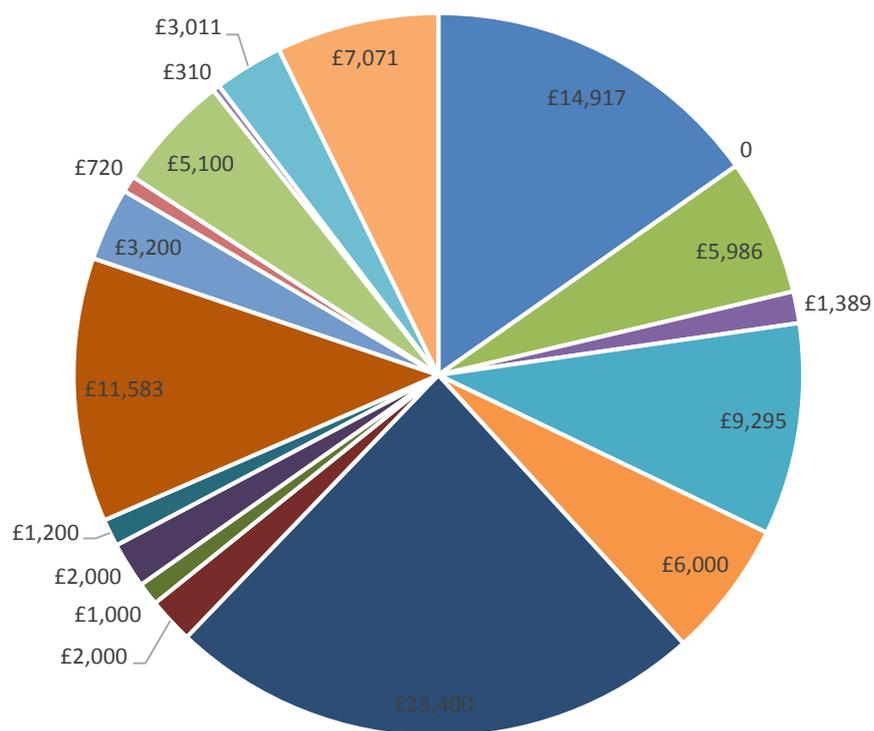
**What did we receive?**

Income received for Pupil Premium from the DfE April 2014- Mar 2015 = £101,000

**What did we spend it on?**

<b>Resource</b>	<b>Cost</b>
Reading Assistants x 5	£14,917
Play Leader	£2,560 (£1,510 funded by sports premium)
Mentoring (5 x mornings a week)	£5,986
School/Home Support Worker (3 hrs a week)	£1,389
Pupil Premium Champion	£9,295
Numicon and Educational Resources	£6,000
Y6 Booster Teacher (DH Jan-June)	£23,400
Y6 Camp Subsidy	£2,000
Y5 Camp Subsidy	£1,000
General school trips subsidy	£2,000
Supply cover for pupil progress meetings	£1,200
Intervention groups/class support with a Teaching Assistant across the school (25 hrs a week)	£11,583
Ipads x 8	£3,200
Therapeutic Counselling (6 weeks)	£720
Speech and Language Therapist (1/2 day a week)	£5,100
WellComm Speech and Language Assessment Kit	£310
Reading Ranger TA (1 day a week)	£3,011
Fresh Start Phonic TA x 2 (16 hours a week)	£7,071
<b>Total</b>	<b>£100,742</b>

## Pupil Premium Spend 2014-2015



- Reading Assistants x 5
- Play Leader
- Mentoring (5 x mornings a week)
- School/Home Support Worker (3 hrs a week)
- Pupil Premium Champion
- Numicon and Educational Resources
- Y6 Booster Teacher (DH Jan-June)
- Y6 Camp Subsidy
- Y5 Camp Subsidy
- General school trips subsidy
- Supply cover for pupil progress meetings
- Intervention groups/class support with a Teaching Assistant across the school (25 hrs a week)
- Ipads x 8
- Therapeutic Counselling (6 weeks)
- Speech and Language Therapist (1/2 day a week)
- WellComm Speech and Language Assessment Kit
- Reading Ranger TA (1 day a week)
- Fresh Start Phonic TA x 2 (16 hours a week)

## What worked well?

The schools analysis and attainment data at the end of July 2015 indicated that:

	Expenditure	Improvements	Impact
Reading Assistants x 5	£14,917	Appointed 4 Reading Assistants to ensure quality and consistency of this new role. Deployed reading assistants to EYFS, Yr 1, Yr 2, Year 3 and Yr 4. Training and ongoing feedback ensured these roles were highly effective.	EYFS highest results in last 4 years (76% GLD+ in reading, 31% exceeding). Year 1 phonics screening 84% met required standard. Year 2 Reading 77% 2b+ and 30% Level 3. Highest results in 4 years.
Play Leader	£2,560 (£1,510 funded by sports premium)	Our Play Leader has enhanced playtimes and lunchtimes through the development of playtime buddies, reward systems, play resources and working with the lunch break team.	Reduction in the number of first aid and behaviour incidents. Play Pod installed Sept 2015. This has enhanced the range of play opportunities further.
Mentoring (5 x mornings a week)	£5,986	Through targeted support (as part of a package of support for families) our learning mentor has reduced barriers to learning through 1:1 sessions.	Well being of pupils improved. Opportunities provided for 1 to 1 mentoring to reduce barriers to learning.
School/Home Support Worker (3 hrs a week)	£1,389	Home visits carried out, meetings within the SAF process, advice and support offered to families for home/school interventions.	Through questionnaire feedback from families it is evident that this support has had a tremendous impact on improving family lives and strengthening the school/home partnerships.
Pupil Premium Champion	£9,295	PP Champion worked within classes to support groups and individuals within English and Maths. This was targeted support and reviewed termly.	Individual pupil tracking provides evidence that the pupils our PP Champion supported made good progress in English and Maths.
Numicon and Educational Resources	£6,000	Training and resources for Numicon provided key teaching strategies to support pupil progress in Maths. TAs and teachers are now skilled at using Numicon to support groups and individuals.	EYFS Number, 77% pupils achieved GLD, 24% exceeding in Number. Yr 2 Maths 2b+ 77%, Level 3 23% (highest results in 4 years). Yr 6, Level 4+ 84%, Level 5+ 35%.
Y6 Booster Teacher (DH Jan-June)	£23,400	DH worked in partnership with Year 6 teachers to plan and teach within ability groups.	Progress from Autumn to summer (Booster period), based on teacher assessments: Writing +3.5pts Maths +3.3pts
Y6 Camp Subsidy	£2,000	This enabled more pupils to experience this excellent residential trip. (Canoeing, abseiling, body boarding, surfing, team building, life skills).	7 FSM pupils, £476 used. All FSM pupils took advantage of this subsidy. (Remaining budget rolled over to new financial year for next Yr 6 camp).
Y5 Camp Subsidy	£1,000	This enabled more pupils to experience our WW2 camp	7 FSM pupils, £178.50. All FSM pupils took advantage

		linked to our class topic.	of this subsidy. (Remaining budget rolled over to new financial year for next Yr 6 camp).
General school trips subsidy	£2,000	25% discount was offered to PP pupils, enabling more pupils to experience curriculum based trips.	Funded Life Education Bus, Yr 6 Harry Potter trip and other curriculum trips for FSM pupils.
Supply cover for pupil progress meetings	£1,200	Teachers and TAs attended these meetings, enabling focused conversations linked to gaps in learning.	As a result of these meetings three times a year, Teachers and TAs had clear strategies to close gaps and were held to account for effectiveness of this work at the follow up meeting.
Intervention groups/class support with a Teaching Assistant across the school (25 hrs a week)	£11,583	Our provision map highlights the range of interventions on offer for specific needs (social skills, motor skills, speech and language, phonic intervention, maths intervention).	Group tracking forms provide entry and exit criteria for each of these groups. Each group is evaluated and
Ipads x 8	£3,200	Purchased in July 2015.	Impact yet to be measured.
Therapeutic Counselling (6 weeks)	£720	This was a pilot scheme through South Gos. Three children selected. One to one sessions.	Due to only being 6 weeks, impact was limited. The school fed back this info to South Gos traded services.
Speech and Language Therapist (1/2 day a week)	£5,100	Speech and Language therapist assessed all EYFS children to identify needs early and work with staff to plan provision. Other assessment for specific children carried out, reports written and advice given to staff.	The expert advice and detailed assessments have been invaluable. As a result, we have shaped our provision and tailored our interventions.
WellComm Speech and Language Assessment Kit	£310	Used by Speech and Language Therapist and TAs to assess children and plan interventions.	TAs and Speech and Language Therapist have used this tool to assess and plan provision for specific needs.
Reading Ranger TA (1 day a week)	£3,011	This TA led the team of Reading Ranger volunteers, holding coffee mornings to gather feedback and shape this support.	Reading Ranger volunteers have been well led and feel valued. Pupil tracking of these individuals show good progress made in Reading.
Fresh Start Phonic TA x 2 (16 hours a week)	£7,071	Sessions held at the end of the day and after school so that it did not impact on the curriculum. Children enjoyed sessions and gaps closed with phonic knowledge (Yr 5 and 6)	TA created a report for governors on impact of programme.